

**Sweet Adelines International Corp. Harmony Heartland Region 4**  
**Preliminary Budget**  
**May 1, 2018-April 30,2019**

Account	Regional Faculty Marriott Louisville East June 21-23, 2018 Leadership Retreat	Martini Crowne Plaza Louisville Sept. 7-8, 2018 Fall Fling	NKYCC April 4-6 Regional Convention	Administrative	Total Budget
4000 · Program Income					\$ -
4000 · Program Income:4026 · CARS Registration			\$ 40.00		\$ 40.00
4000 · Program Income:4025 · No Stay Fee			\$ 100.00		\$ 100.00
4000 · Program Income:4024 · Young Women in Harmony					\$ -
4000 · Program Income:4022 · Scooter Rentals					\$ -
4000 · Program Income:4021 · International Rebates					\$ -
4000 · Program Income:4020 · Event Food					\$ -
4000 · Program Income:4019 · Webcast Donations			\$ 3,700.00		\$ 3,700.00
4000 · Program Income:4018 · Chorus Coaching					\$ -
4000 · Program Income:4016 · Young Singers Foundation					\$ -
4000 · Program Income:4015 · Ways & Means - The Hub		\$ 50.00	\$ 750.00		\$ 800.00
4000 · Program Income:4001 · Regional Assessments				\$ 36,000.00	\$ 36,000.00
4000 · Program Income:4002 · Chapter at Large Assessments				\$ 1,600.00	\$ 1,600.00
4000 · Program Income:4003 · All Events - Regional Comp			\$ 51,000.00		\$ 51,000.00
4000 · Program Income:4004 · Door Sales at Events			\$ 3,250.00		\$ 3,250.00
4000 · Program Income:4005 · DVD, Video, CD Income			\$ 900.00		\$ 900.00
4000 · Program Income:4006 · Event Registration	\$ 2,500.00	\$ 7,500.00			\$ 10,000.00
4000 · Program Income:4007 · Chapter Visits					\$ -
4000 · Program Income:4008 · Hotel Rebates			\$ 10,000.00		\$ 10,000.00
4000 · Program Income:4009 · Jumbotron			\$ 1,100.00		\$ 1,100.00
4000 · Program Income:4010 · Picture Rebate			\$ 2,500.00		\$ 2,500.00
4000 · Program Income:4011 · Video Stipend			\$ 1,000.00		\$ 1,000.00
4000 · Program Income:4012 · Booth Rentals - Ways & Means			\$ 2,000.00		\$ 2,000.00
4000 · Program Income:4013 · Regional Music Sales					\$ -
4000 · Program Income:4014 · Other Refunds and Rebates			\$ 4,000.00		\$ 4,000.00
4000 · Program Income:4099 · FourScore Booklets			\$ 150.00		\$ 150.00
4100 · Direct Public Support					\$ -
4100 · Direct Public Support:4101 · Grants					\$ -
4200 · Indirect Public Support					\$ -
4200 · Indirect Public Support:4201 · Contributions					\$ -
4500 · Investment Income					\$ -
4500 · Investment Income:4501 · Interest Income					\$ -
4500 · Investment Income:4502 · Dividend Income					\$ -
4500 · Investment Income:4503 · Unrealized Gains/Loss					\$ -
4600 · Other Income					\$ -
4600 · Other Income:4601 · Miscellaneous Revenue					\$ -
<b>Total Income</b>	<b>\$ 2,500.00</b>	<b>\$ 7,550.00</b>	<b>\$ 80,490.00</b>	<b>\$ 37,600.00</b>	<b>\$ 128,140.00</b>

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Account	Leadership Retreat	Fall Fling	Regional Convention	Administrative	Budget
					\$ -
6020e · Young Singers Foundation					\$ -
6000 · Operating Expenses					\$ -
6000 · Operating Expenses:6600 · Regional Governance Expenses					\$ -
6000 · Operating Expenses:6500 · Regional Music Purchase					\$ -
6000 · Operating Expenses:6200 · International Registration				\$ 5,200.00	\$ 5,200.00
6000 · Operating Expenses:6050 · Miscellaneous Expense	\$ 450.00				\$ 450.00
6000 · Operating Expenses:6030 · Site Visits					\$ -
6000 · Operating Expenses:6888 · Transition Expense					\$ -
6000 · Operating Expenses:6027 · State Registration Fees				\$ 150.00	\$ 150.00
6000 · Operating Expenses:6025 · Advertising				\$ 250.00	\$ 250.00
6000 · Operating Expenses:6022 · Photography Expense					\$ -
6000 · Operating Expenses:6021 · Convention Steering Committee					\$ -
6000 · Operating Expenses:6001 · Afterglow Expenses					\$ -
6000 · Operating Expenses:6002 · ASCAP-BMI Fees			\$ 1,150.00		\$ 1,150.00
6000 · Operating Expenses:6003 · Facility and Equip Rental					\$ -
6000 · Operating Expenses:6003 · Facility and Equip Rental:6003e · Afterglow					\$ -
6000 · Operating Expenses:6003 · Facility and Equip Rental:6003d · Pipe and Drapes			\$ 1,500.00		\$ 1,500.00
6000 · Operating Expenses:6003 · Facility and Equip Rental:6003a · AV Equipment	\$ 500.00	\$ 1,300.00	\$ 23,400.00		\$ 25,200.00
6000 · Operating Expenses:6003 · Facility and Equip Rental:6003b · Auditorium	\$ 2,000.00	\$ 2,500.00	\$ 33,310.00	\$ 3,400.00	\$ 41,210.00
6000 · Operating Expenses:6003 · Facility and Equip Rental:6003c · Risers	\$ 500.00	\$ 500.00	\$ 2,400.00		\$ 3,400.00
6000 · Operating Expenses:6004 · Awards			\$ 3,500.00	\$ 1,000.00	\$ 4,500.00
6000 · Operating Expenses:6005 · Food and Beverage	\$ 1,700.00	\$ 7,400.00	\$ 1,600.00		\$ 10,700.00
6000 · Operating Expenses:6006 · Judge Expenses			\$ 6,900.00		\$ 6,900.00
6000 · Operating Expenses:6007 · Lodging					\$ -
6000 · Operating Expenses:6007 · Lodging:6007a · Chairs		\$ 440.00			\$ 440.00
6000 · Operating Expenses:6007 · Lodging:6007b · RMT and Secretary	\$ 1,550.00	\$ 700.00			\$ 2,250.00
6000 · Operating Expenses:6007 · Lodging:6007c · Regional Faculty	\$ 1,470.00				\$ 1,470.00
6000 · Operating Expenses:6007 · Lodging:6007d · Techs					\$ -
6000 · Operating Expenses:6008 · Per Diem Reimbursement					\$ -
6000 · Operating Expenses:6008 · Per Diem Reimbursement:6008a · Chairs	\$ 140.00	\$ 140.00			\$ 280.00
6000 · Operating Expenses:6008 · Per Diem Reimbursement:6008b · RMT and Secr	\$ 385.00	\$ 180.00			\$ 565.00
6000 · Operating Expenses:6008 · Per Diem Reimbursement:6008c · Regional Facu	\$ 350.00				\$ 350.00
6000 · Operating Expenses:6009 · Contract Services					\$ -
6000 · Operating Expenses:6009 · Contract Services:6009a · Faculty Fees and Expenses		\$ 4,350.00		\$ 750.00	\$ 5,100.00
6000 · Operating Expenses:6009 · Contract Services:6009b · Pipes and Draping					\$ -
6000 · Operating Expenses:6009 · Contract Services:6009c · Sound, Lighting and Recording					\$ -
6000 · Operating Expenses:6009 · Contract Services:6009d · Staging					\$ -
6000 · Operating Expenses:6009 · Contract Services:6009e · Tapes and Royalties					\$ -
6000 · Operating Expenses:6010 · Postage, Mailing Service				\$ 15.00	\$ 15.00
6000 · Operating Expenses:6011 · Printing and Copying			\$ 800.00	\$ 50.00	\$ 850.00

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6000 · Operating Expenses:6012 · Supplies	\$	100.00	\$	100.00	\$	700.00	\$ 500.00	\$ 1,400.00
6000 · Operating Expenses:6013 · Telephone, Telecommunications							\$	-
6000 · Operating Expenses:6014 · Website							\$ 500.00	\$ 500.00
6000 · Operating Expenses:6015 · Insurance							\$ 500.00	\$ 500.00
6000 · Operating Expenses:6016 · Travel							\$	-
6000 · Operating Expenses:6016 · Travel:6016a · Chairs					\$	3,500.00	\$	3,500.00
6000 · Operating Expenses:6016 · Travel:6016b · RMT and Secretary	\$	1,150.00	\$	400.00			\$ 1,400.00	\$ 2,950.00
6000 · Operating Expenses:6016 · Travel:6016c · Regional Faculty	\$	1,260.00						\$ 1,260.00
6000 · Operating Expenses:6016 · Travel:6016d · Associates							\$	-
6000 · Operating Expenses:6017 · Bank Service Charges	\$	50.00	\$	1,000.00	\$	1,700.00		\$ 2,750.00
6000 · Operating Expenses:6018 · Ways & Means Expenses							\$	-
6000 · Operating Expenses:6019 · Nominating Committee Expense							\$	-
6000 · Operating Expenses:6020 · Gifts							\$	-
6000 · Operating Expenses:6020 · Gifts:6020d · Hospitality							\$	-
6000 · Operating Expenses:6020 · Gifts:6020a · International Competitors							\$ 10,000.00	\$ 10,000.00
6000 · Operating Expenses:6020 · Gifts:6020b · Directors							\$	-
6000 · Operating Expenses:6020 · Gifts:6020c · Regional Chorus							\$	-
9999 · Ask My Accountant							\$	-
<b>Total Expense</b>	\$	11,605.00	\$	19,010.00	\$	80,460.00	\$ 23,715.00	\$ 134,790.00
							\$	-
<b>Net Income (Loss)</b>	\$	(9,105.00)	\$	(11,460.00)	\$	30.00	\$ 13,885.00	\$ (6,650.00)